

IN THOUSANDS OF EUROS	PRINTED MEDIA			
	2003	2004	2005	EVOLUTION
Sales	291,204	331,656	339,391	+2.3%
Operating profit (EBIT)	28,719	28,657	30,425	+6.2%
Net finance costs	-1,286	-1,010	-859	-15.0%
Operating profit after net finance costs	27,433	27,647	29,566	+6.9%
Income taxes	-9,317	-10,655	-12,087	+13.4%
Net profit of the consolidated companies	18,116	16,992	17,479	+2.9%
Share in the profit of the companies accounted for using the equity method	23	0	8	
Minority interests	-592	-549	-413	-24.8%
Net profit	17,547	16,443	17,074	+3.8%
Net profit - margin	6.0%	5.0%	5.0%	
EBITDA	38,708	39,984	41,663	+4.2%
EBITDA - margin	13.3%	12.1%	12.3%	
EBIT	28,719	28,657	30,425	+6.2%
EBIT - margin	9.9%	8.6%	9.0%	
Net current profit	18,950	17,900	17,212	-3.8%
Current cash flow	28,521	28,045	28,312	+1.0%

Key figures by division

AUDIOVISUAL MEDIA			
2003	2004	2005	EVOLUTION
153,134	174,270	161,168	-7.5%
14,915	17,687	8,128	-54.0%
-1,049	-579	-483	-16.6%
13,866	17,108	7,645	-55.3%
-6,119	-6,180	-2,795	-54.8%
7,747	10,928	4,850	-55.6%
237	324	-5	-101.5%
36	-462	274	-159.3%
8,020 5.2%	10,790 6.2%	5,119 3.2%	-52.6%
20,823 13.6%	24,865 14.3%	14,371 8.9%	-42.2%
14,915 9.7%	17,687 10.1%	8,128 5.0%	-54.0%
8,020 13,928	10,790 17,968	5,119 11,362	-52.6% -36.8%

