

A N N U A L R E P O R T 2 0 0 5



Highlights per share

R O U L A R T A M E D I A G R O U P

Highlights per share ⁽¹⁾

IN EURO	2002	2003	2004	2005
Equity - Group's share	12.84	18.74	20.76	22.26
EBITDA	4.89	6.29	6.73	5.78
EBIT	2.87	4.61	4.81	3.98
Net profit	0.33	2.70	2.83	2.29
Net profit after dilution		2.66	2.76	2.25
Net current profit	1.47	2.85	2.98	2.31
Current cash flow	3.49	4.49	4.77	4.10
Gross dividend	0.40	0.50	0.75	0.75
Price/Earnings (P/E) (2)	16.61	12.98	17.05	22.62
Price/Cash flow (P/CF) (3)	7.00	8.25	10.63	12.73
Number of shares at 31/12	9,589,029	9,884,986	9,928,611	9,956,961
Weighted average number of shares	9,572,468	9,459,960	9,638,716	9,687,603
Weighted average number of shares after dilution		9,623,395	9,873,900	9,881,386
Highest share price	24.65	39.00	52.05	61.95
Share price at year-end	24.45	37.00	50.75	52.15
Market capitalisation in mill. EUR at 31/12	234.45	365.74	503.88	519.26
Yearly volume in million EUR	29.76	32.95	82.06	119.59
Yearly volume in number	1,435,914	1,130,821	1,787,219	2,349,284

(1) On the basis of the weighted average number of shares.

(2) Earnings = net current profit.

(3) Cash flow = current cash flow.